



DRAFT Executive Committee Forward Work Programme 2021/22

Chair: Councillor Nigel Daniels, Leader of the Council

Vice-Chair: Councillor David Davies, Deputy Leader of the Council

Executive Committee Forward Work Programme 2020/21

Executive Meeting Date: Wednesday 16th June 2021

Report Submission Deadline Date to Liz Thomas: Tuesday 25th May 2021

*Reports received after this date will be included on the next agenda of Executive

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| Decision: 6 Items Monitoring: 4 Items Information: 0 |
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| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--|--|----------------|-----------------------------------|----------------------|
| DECISION ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Forward Work Programme 2020/21 | Decision To approve the Forward Work Programme for 2021/22, recognising the fluidity of the programme. | Chair | June 2021 | 29.07.21 |
| Grants to Organisations (if any) | Decision To agree the Grants to Organisations. | Rhian Daly | N/A | N/A |
| Portfolio: Environment | | | | |
| Litter and Fly-tipping Strategy | Decision To endorse the strategy, prior to approval at Council. | Dave Watkins | Community Services – 12.04.21 | Council 29.07.21 |
| Highways Capital Works Programme | Decision To undertake a review of the activity undertaken in the previous year 2020/21 and to consider the options for work for 2021/22. | Carl Powell | Community Services – 07.06.21 | N/A |
| Charitable Land, former Ysgol Gymraeg, King Street, Brynmawr | Decision To endorse the report prior to approval at Council. | Lee Williams | N/A | 29.07.21 |
| Portfolio: Education | | | | |
| School Organisation Policy (2021-2024) | Decision To approve the Blaenau Gwent School Organisation Policy 2021-2024. | Claire Gardner | Education and Learning – 20.04.21 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|---|------------------|-----------------------------------|----------------------|
| MONITORING ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Communications Strategy Monitoring | Performance Monitoring To consider the performance of the Communication Strategy, focus on the impact of the strategy during COVID19 Pandemic. | Bernadette Elias | Corporate Overview – 16.04.21 | N/A |
| Commercial Strategy Monitoring | Performance Monitoring To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements. | Bernadette Elias | Corporate Overview – 16.04.21 | N/A |
| Portfolio: Education | | | | |
| Self-evaluation (SE) | Performance Monitoring Members to contribute to the development of the SE report for LGES and to determine the actions arising from the SER are appropriate and aligned to the service needs for children and young people. | Lynn Phillips | Education and Learning – 20.03.21 | N/A |
| COVID 19 Update | Update To provide Members with update in relation to schools and Covid-19. | Lynn Phillips | Education and Learning – 20.03.21 | N/A |

Executive Committee Forward Work Programme 2020/21

Executive Meeting Date: Wednesday 21st July 2021

Report Submission Deadline Date to Liz Thomas: Tuesday 29th June 2021

*Reports received after this date will be included on the next agenda of Executive

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| Decision: 4 Items Monitoring: 8 Items Information: 2 Items |
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| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|---|------------------------------------|-------------------------------|------------------------|
| DECISION ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Grants to Organisations | Approval To agree the Grants to Organisations. | Rhian Daly | N/A | N/A |
| Portfolio: Deputy Leader / Regeneration and Economic Development | | | | |
| Community Municipal Bonds | Decision To agree to the proposals to take forward Community Municipal Bonds in Blaenau Gwent. | Amy Taylor | Regeneration – 30.06.21 | N/A |
| TBC Climate Assembly Recommendations | | Michelle Morris (Andrew Parker) | Regeneration - 30.06.21 | Executive or Council?? |
| Portfolio: Education | | | | |
| Safeguarding Policy 2021 | Decision To consider and approve the annual update of the Local Government Education Services Safeguarding policy 2021. | Sarah Dixon | Joint Safeguarding – 14.07.21 | N/A |
| MONITORING ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Joint Finance and Performance report | Performance Monitoring Members to receive the end of year report for 2020/21, for consideration. | Gemma Wasley | Corporate Overview – 25.06.21 | N/A |
| Portfolio: Education | | | | |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|--|--|--------------------------------------|----------------------|
| Recovery and Renewal | Performance Monitoring To ensure that Members are aware of arrangements to support schools and learners recovery and renewal activity from the pandemic and to monitor progress (Strategy overview). | Luisa Munro-Morris / Claire Gardner/ Michelle Jones | Education and Learning – 22.06.21 | N/A |
| Aneurin Leisure Trust Performance Monitoring | Performance Monitoring Members to consider the content of the six monthly ALT performance report and to discuss areas for future monitoring arrangements. | Joanne Sims | Education and Learning – 22.06.21 | N/A |
| Improving Schools and School Inspections | Performance Monitoring To provide Members with an overview of inspection arrangements, an update on any inspection report findings (when available) and progress within schools which are school causing concern or subject to Council intervention. | Lynn Phillips/ Luisa Munro-Morris / Michelle Jones | Education and Learning – 22.06.21 | N/A |
| Portfolio: Deputy Leader / Regeneration and Economic Development | | | | |
| Development of Business Energy Model to enable Business Park to achieve Net Zero Outcomes | Performance Monitoring To ensure Members are aware of the project being undertaken in conjunction with Welsh Government Smart Living Team and monitor progress | Amy Taylor | Regeneration – 30.06.21 | N/A |
| Recovery - Economy | Performance Monitoring To ensure that Members are aware of arrangements to support the economy recovery and renewal activity from the pandemic and to monitor progress. | Owen Ashton | Regeneration – 30.06.21 | N/A |
| Portfolio: Environment | | | | |
| Update on Flood Risk Management Plan | Performance Monitoring To report progress on the Flood Management Plan. | Carl Powell Wayne Jervis | Community Services – 19.07.21 | N/A |
| Portfolio: Social Services / Education | | | | |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--|--|---------------------------------|-------------------------------|----------------------|
| Safeguarding Performance Information Social Services and Education | Performance Monitoring To provide members with Safeguarding Performance and Self-Evaluation information and to influence areas of focus. | Damien McCann/ Lynn Phillips | Joint Safeguarding – 14.09.21 | N/A |
| INFORMATION ITEMS | | | | |
| Annual Air Quality 2019/20 | Information To receive the annual report for Members' information. | Dave Thompson | Community Services – 07.06.21 | N/A |
| Adult Safeguarding Performance Information | Information To receive Safeguarding Performance information relating to Adult Services and to influence areas of focus. | Alyson Hoskins / Andrew Day | Joint Safeguarding – 14.07.21 | N/A |

Executive Committee Forward Work Programme 2020/21

Executive Meeting Date: Wednesday 22nd September 2021

Report Submission Deadline Date to Liz Thomas: Tuesday 31st August 2021

*Reports received after this date will be included on the next agenda of Executive

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| Decision: 9 Items Monitoring: 14 Items Information: 1 Item |
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| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|--|---|-----------------------------------|----------------------|
| DECISION ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Grants to Organisations | Approval To agree the Grants to Organisations. | Rhian Daly | N/A | N/A |
| Assessment of Performance | Decision To consider and endorse the Assessment of performance against the Corporate Plan prior to approval by Council. | Gemma Wasley | Corporate Overview – 10.09.21 | Council – 30.09.21 |
| Workforce Strategy | Decision To consider and endorse the workforce strategy including change in circumstances following COVID and future working arrangements, prior to approval at Council. | Andrea Prosser | Corporate Overview – 10.09.21 | Council – 30.09.21 |
| Portfolio: Education | | | | |
| Home to School and Post 16 Transport Policy To be published by 1st October | Decision To consider and approve the draft Home to School and Post 16 Transport Policy 2022/23, prior to publication on 1/10/2021. | Claire Gardner | Education and Learning – 07.09.21 | N/A |
| Education Accessibility Strategy | Decision To consider and approve draft Education Accessibility Strategy 2021-2024. | Claire Gardner | Education and Learning – 07.09.21 | N/A |
| Inclusion Strategy | Decision To consider and approve the draft Inclusion Strategy 2021 – 2022. | Luisa Munro-Morris / Rob Smith / School Rep | Education and Learning – 07.09.21 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|--|----------------------------|-------------------------------|----------------------|
| Portfolio: Deputy Leader / Regeneration and Economic Development | | | | |
| Renewable Energy Generation Project – Hydro Power | Decision To agree the proposals to take forward hydro generation projects | Amy Taylor | Regeneration - 15.09.21 | N/A |
| Aneurin Bevan report | Decision To approve the report findings. | Owen Ashton / Moe Forouzan | Regeneration - 15.09.21 | N/A |
| Ebbw Vale Placemaking Plan | Decision To approve the proposals for placemaking in Ebbw Vale | Amy Taylor | Regeneration - 15.09.21 | N/A |
| MONITORING ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Communications Strategy Quarterly Monitoring | Performance Monitoring To consider the performance of the Communication Strategy focus on the impact of the strategy during COVID19 Pandemic | Bernadette Elias | Corporate Overview – 10.09.21 | N/A |
| Commercial Strategy Quarterly Monitoring | Performance Monitoring To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements | Bernadette Elias | Corporate Overview – 10.09.21 | N/A |
| Review of staff attendance 2020/21, as at end of March 2021 | Performance Monitoring To undertake an annual review of staff sickness absence. | Andrea Prosser | Corporate Overview – 10.09.21 | N/A |
| Revenue Budget Provisional Outturn 2020/21 | Budget Monitoring To provide members with the Revenue Budget Provisional Outturn 2020/21. | Rhian Hayden | Joint Budget – 26.07.21 | N/A |
| Capital Expenditure Provisional Outturn 2020/21 | Budget Monitoring To provide members with the Capital Expenditure Provisional Outturn 2020/21. | Rhian Hayden | Joint Budget – 26.07.21 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|--|--|-----------------------------------|----------------------|
| General Reserves Provisional Outturn 2020/21 | Budget Monitoring To provide members with the General Reserves Provisional Outturn 2020/21. | Rhian Hayden | Joint Budget – 26.07.21 | N/A |
| Portfolio: Education | | | | |
| Self-Evaluation Report | Performance Monitoring To ensure that Members contribute to the development of the self-evaluation report for Local Government Education Services. | Lynn Phillips | Education and Learning – 07.09.21 | N/A |
| Outcomes of Self Evaluations | Performance Monitoring To provide members with an overview of the findings from the 2019 20 self- evaluation process and key issues to be addressed. | Michelle Jones | Joint Safeguarding – Sept TBC | N/A |
| MyConcerns | Performance Monitoring To provide members with an overview of the MyConcerns model and the progress made to date in its implementation | Michelle Jones | Joint Safeguarding – Sept TBC | N/A |
| Prevent Action Plan and Thematic Review | To provide members with an overview of the work undertaken to mainstream Counter Terrorism’s Prevent Extremism objectives in respect of Local Government Education Settings. | Helena Hunt | Joint Safeguarding – Sept TBC | N/A |
| Keeping Learners Safe | To provide members with an overview of the revised keeping learners safe guidance, how it is discharged and how the LA assures itself that the safeguarding arrangements across LGES settings give no cause for concern. | Michelle Jones Sarah Dixon Helena Hunt | Joint Safeguarding – Sept TBC | N/A |
| Portfolio: Deputy Leader / Regeneration and Economic Development | | | | |
| Regeneration Directorate Performance report | Performance Monitoring Members to monitor and challenge the performance data for the Directorate. | Richard Crook Ellie Fry | Regeneration – 15.09.21 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|--|---------------|-------------------------------|----------------------|
| Portfolio: Social Services | | | | |
| Safe Reduction of Children Looked After Strategy Monitoring | Performance Monitoring Members to be informed of progress in relation to the strategy 2020-25. | Tanya Evans | Social Services – 22.07.21 | N/A |
| INFORMATION ITEMS | | | | |
| Welsh Language Annual Report | Information To receive the annual report. | Andrew Parker | Corporate Overview – 10.09.21 | N/A |

Executive Committee Forward Work Programme 2020/21

Executive Meeting Date: Wednesday 10th November 2021

Report Submission Deadline Date to Liz Thomas: Tuesday 19th October 2021

*Reports received after this date will be included on the next agenda of Executive

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| Decision: 3 Items Monitoring: 17 Items Information: 3 Items |
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| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--|---|-------------------------------|-------------------------------|----------------------|
| DECISION ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Grants to Organisations | Approval To agree the Grants to Organisations. | Rhian Daly | N/A | N/A |
| Welsh Language Promotion Strategy | Decision Policy review and development. | Andrew Parker | Corporate Overview - 22.10.21 | N/A |
| Portfolio: Deputy Leader / Regeneration and Economic Development | | | | |
| Tredegar Place Making Plan | Decision To approve the proposals for placemaking in Tredegar. | Amy Taylor | Regeneration – 03.11.21 | N/A |
| MONITORING ITEMS | | | | |
| Portfolio: Environment | | | | |
| Biodiversity and Ecosystem Resilience Forward Plan (2019-2022) 2020/21 annual report | Performance Monitoring Annual report of the implementation of the Environment Act and the Council's Biodiversity duties throughout 2020/21 and consideration of the proposed actions for 2021/22. | Chris Engel | Community Services – 04.10.21 | N/A |
| Community Services Directorate Performance report | Performance Monitoring Members to monitor the performance of the Directorate. | Richard Crook Clive Rogers | Community Services – 04.10.21 | N/A |
| Waste and Recycling Performance 2020/21 | Performance Monitoring Members to monitor the performance. | Matthew Stent | Community Services – 04.10.21 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|---|--|--------------------------------------|----------------------|
| Portfolio: Leader / Corporate Services | | | | |
| Medium Term Financial Strategy / Bridging the Gap | Performance Monitoring To provide Members with an update on the MTFs / Bridging the Gap programme. | Rhian Hayden Bernadette Elias | Corporate Overview – 22.10.21 | Council 25.11.21 |
| Recovery - Workforce | Performance Monitoring To ensure that Members are aware of arrangements to support the workforce recovery and renewal activity from the pandemic and to monitor progress. | Andrea Prosser | Corporate Overview – 22.10.21 | N/A |
| Revenue Budget Monitoring 2021/22 | Budget Monitoring To provide members with an expenditure forecast at the end of quarter 1 across all portfolios for 2021/22. | Rhian Hayden | Joint Budget – 27.09.21 | N/A |
| Forecast Capital Expenditure 2020/21 | Budget Monitoring To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 1 | Rhian Hayden | Joint Budget – 27.09.21 | N/A |
| Forecast of General and Earmarked Reserves | Budget Monitoring To present report at the end of quarter 1 detailing the actual and forecast use of general and ear marked reserves. | Rhian Hayden | Joint Budget – 27.09.21 | N/A |
| Portfolio: Education | | | | |
| Provisional KS4 School Performance | Performance Monitoring To provide a summary of performance in line with accountability changes to ensure that children and young people achieve in line with expectations, particularly at KS4. | Luisa Munro-Morris/Michelle Jones | Education and Learning – 19.10.21 | N/A |
| Recovery and Renewal | Performance Monitoring To ensure that Members are aware of arrangements to support schools and learners to recovery from the pandemic and to monitor progress (Summer term 2021 progress on an agreed theme). | Luisa Munro-Morris / Claire Gardner/ Michelle Jones | Education and Learning – 19.10.21 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|---|---|--------------------------------------|----------------------|
| Improving Schools and School Inspections | Performance Monitoring To provide Members with an update on any inspection report findings (when available) and progress within schools which a school causing concern or subject to Council intervention. (Overview 2020/21 academic year) | Lynn Phillips/ Luisa Munro Morris / Michelle Jones | Education and Learning – 19.10.21 | N/A |
| Portfolio: Deputy Leader / Regeneration and Economic Development | | | | |
| Lime Avenue Business Units and Box Works Closure report | Performance Monitoring Members to receive the closure report. | Nick Landers | Regeneration – 03.11.21 | N/A |
| Decarbonisation Plan | Performance Monitoring To enable Members to monitor performance of the Decarbonisation Plan. | Michelle Morris | Regeneration - 03.11.21 | N/A |
| Portfolio: Social Services | | | | |
| Children's and Community Grant | Budget Monitoring Provide update on the CCG | Tanya Evans | Social Services – 07.10.21 | N/A |
| Developing a BG MYST Team | Is this a Pre Decision Item? Provide update on the development of a BG MYST Team | Tanya Evans | Social Services – 07.10.21 | N/A |
| Recovery - Community | Performance Monitoring To ensure that Members are aware of arrangements to support the community recovery and renewal activity from the pandemic and to monitor progress. | Michelle Church / Ceri Bird | Social Services – 07.10.21 | N/A |
| Director of Social Services Quarter 1 and 2 update | Performance Monitoring Members to receive the quarterly update of the Director of Social Services Annual report. | Damien McCann | Social Services – 07.10.21 | N/A |
| INFORMATION ITEMS | | | | |
| Annual Health and Safety Report | Information To provide an update on performance of the Annual Health and Safety report. | Andrea Prosser | Corporate Overview – 22.10.21 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--------------------------------|---|----------------|-------------------------|----------------------|
| STEM Programme | Information To provide information on the programme. | Beth McPherson | Regeneration – 03.11.21 | N/A |
| Kickstart Employment Placement | Information To provide information on the programme. Members. | Beth McPherson | Regeneration – 03.11.21 | N/A |

Executive Committee Forward Work Programme 2020/21

Executive Meeting Date: Wednesday 15th December 2021

Report Submission Deadline Date to Liz Thomas: Tuesday 23rd November 2021

*Reports received after this date will be included on the next agenda of Executive

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| Decision: 3 Items Monitoring: 17 Items Information: 5 Items |
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| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|--|----------------------------------|-----------------------------------|----------------------|
| DECISION ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Grants to Organisations | Approval To agree the Grants to Organisations. | Rhian Daly | N/A | N/A |
| Portfolio: Education | | | | |
| Welsh Education Strategic Plan (WESP) Monitoring existing plan and draft 10-year plan <i>Please note report and Plan will need to be translated to Welsh by the Directorate.</i> | Decision Members to consider performance against the Education Directorate's current WESP (2012 -20); and to approve the draft BG 10-year WESP, prior to submission to WG in January 2022. | Claire Gardner | Education and Learning – 30.11.21 | N/A |
| Restrictive Physical Intervention Policy | Decision To consider and approve the draft updated Restrictive Physical Intervention Policy 2022/23 prior to publication. | Luisa Munro-Morris / Sarah Dixon | Joint Safeguarding – 10.12.21 | N/A |
| MONITORING ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Communications Strategy Quarterly Monitoring | Performance Monitoring To consider the performance of the Communication Strategy focus on the impact of the strategy during COVID19 Pandemic | Bernadette Elias | Corporate Overview – 03.12.21 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--|--|------------------|-------------------------------|----------------------|
| Commercial Strategy Quarterly Monitoring | Performance Monitoring To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements | Bernadette Elias | Corporate Overview – 03.12.21 | N/A |
| Joint Finance and Performance report | Performance Monitoring Members to receive quarters 1 and 2 for consideration. | Gemma Wasley | Corporate Overview – 03.12.21 | N/A |
| Revenue Budget Monitoring 2021/22 | Budget Monitoring To provide members with an expenditure forecast at the end of quarter 2 across all portfolios for 2021/22. | Rhian Hayden | Joint Budget – 22.11.21 | N/A |
| Forecast Capital Expenditure 2021/22 | Budget Monitoring To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 2 | Rhian Hayden | Joint Budget – 22.11.21 | N/A |
| Forecast of General and Earmarked Reserves | Budget Monitoring To present report at the end of quarter 2 detailing the actual and forecast use of general and ear marked reserves. | Rhian Hayden | Joint Budget – 22.11.21 | N/A |
| Portfolio: Environment | | | | |
| Civil Parking Enforcement – Annual Review | Performance Monitoring Members to receive the annual review. | Clive Rogers | Community Services – 15.11.21 | N/A |
| Overview of arrangements with Powys County Council | Performance Monitoring To receive a report on the current collaboration with Powys County Council. | Dave Thompson | Community Services – 15.11.21 | N/A |
| Portfolio: Deputy Leader / Regeneration | | | | |
| Energy Prospectus Annual Review | Performance Monitoring | Amy Taylor | Regeneration – 08.12.21 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--|--|-------------------------------------|-----------------------------------|----------------------|
| | To provide members with information on the progress made since approval of the Energy Prospectus | | | |
| Tredegar Heritage Initiative | Performance Monitoring Members to receive the closure report. | Amy Taylor | Regeneration – 08.12.21 | N/A |
| Portfolio: Education | | | | |
| Management of Pupil Places and the School Estate 2020/21 | Performance Monitoring To provide Members with the opportunity to scrutinise the management of pupil places and the school estate throughout the 2020/21 academic session. | Claire Gardner | Education and Learning – 30.11.21 | N/A |
| Education Directorate End of Year 2021 report | Performance Monitoring To provide Members with the first annual strategic overview report from the Corporate Director on progress made and key areas for future development. | Lynn Phillips | Education and Learning – 30.11.21 | N/A |
| Safeguarding Performance Information Social Services and Education | Performance Monitoring To provide members with Safeguarding Performance and Self-Evaluation information and to influence areas of focus. | Damien McCann/ Lynn Phillips | Joint Safeguarding – 10.12.21 | N/A |
| Safeguarding Business Plan – Progress | Performance Monitoring To provide members with a progress update in respect of the safeguarding business plan | Michelle Jones | Joint Safeguarding – 10.12.21 | N/A |
| Safeguarding Vulnerable Learners | Performance Monitoring To provide members with an update on strategies being used to safeguard vulnerable learners, and to provide relevant performance data | Luisa Munro-Morris / Sarah Dixon | Joint Safeguarding – 10.12.21 | N/A |
| Portfolio: Social Services | | | | |
| Regional Partnership Board | Performance Monitoring Members to be informed of the decisions taken by the Regional Partnership Board | Damien McCann | Social Services – 18.11.21 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|--|---------------------------------|-----------------------------------|----------------------|
| Future model of assistive technology / telecare provision | Performance Monitoring Members to be informed of proposals to provide an enhanced telecare / assistive technology offer to promote independence and meet personal outcomes. | Alyson Hoskins | Social Services – 18.11.21 | N/A |
| INFORMATION ITEMS | | | | |
| Pupil Attendance | Information Members to receive the pupil attendance performance of Blaenau Gwent's. | Luisa Munro-Morris / Lisa Adams | Education and Learning – 30.11.21 | N/A |
| Pupil Exclusions | Information Members to receive the data and associated outcomes. | Luisa Munro-Morris / Lisa Adams | Education and Learning – 30.11.21 | N/A |
| National Adoption Service Annual Report | Information Members to be informed about National and Regional progress of Adoption services | Tanya Evans | Social Services – 18.11.21 | N/A |
| Adult Safeguarding Performance Information | Information To receive Safeguarding Performance information relating to Adult Services and to influence areas of focus. | Alyson Hoskins / Andrew Day | Joint Safeguarding – 10.12.21 | N/A |
| Quality Assuring Safeguarding in Education | Information To provide Members with an overview of the QA arrangements undertaken in the 20/21 academic year, the key areas of learning and the arrangements for the 21/22 academic year | Michelle Jones | Joint Safeguarding – 10.12.21 | N/A |

Executive Committee Forward Work Programme 2020/21

Executive Meeting Date: Wednesday 19th January 2022

Report Submission Deadline Date to Liz Thomas: Tuesday 14th December 2021

*Reports received after this date will be included on the next agenda of Executive

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| Decision: Monitoring: Information: 1 Item |
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| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--|--|--------------|----------------------------------|----------------------|
| CURRENTLY NO ITEMS | | | | |
| INFORMATION ITEMS | | | | |
| Pest Control – Annual Performance Report | Information To receive the annual report for Members' information. | Andrew Long | Community Services – 17.01.22 | |

Executive Committee Forward Work Programme 2020/21

SPECIAL Executive Meeting Date: Wednesday 2nd February 2022 TO BE CONFIRMED

Report Submission Deadline Date to Liz Thomas: Tuesday 11th January 2022

*Reports received after this date will be included on the next agenda of Executive

Decision: 1 Item

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|---|--------------|-------------------------|----------------------|
| DECISION ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Revenue Budget 2022/23 | Decision Members to consider the proposed Revenue Budget for 2022/23. | Rhian Hayden | Joint Budget – 31.01.22 | |

Executive Committee Forward Work Programme 2020/21

Executive Meeting Date: Wednesday 2nd March 2022

Report Submission Deadline Date to Liz Thomas: Tuesday 8th February 2022

*Reports received after this date will be included on the next agenda of Executive

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| Decision: 2 Items Monitoring: 7 Items Information: 2 Items |
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| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|---|-------------------------------------|-----------------------------------|----------------------|
| DECISION ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Grants to Organisations | Approval To agree the Grants to Organisations. | Rhian Daly | N/A | N/A |
| Portfolio: Education | | | | |
| School Admissions Policy for Nursery and Statutory Education Statutory deadline for the policy to be published by 15th April | Pre-Decision To consider and approve the draft School Admissions Policy for Nursery and Statutory Education 2023/24. | Claire Gardner | Education and Learning – 01.02.22 | N/A |
| MONITORING ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| CCTV Annual Monitoring Performance reporting | Performance Monitoring Members to consider the annual report. | Andrew Parker | Corporate Overview – 04.02.22 | N/A |
| Portfolio: Education | | | | |
| 21 st Century Schools Programme Bands B progress and education project overview | Performance Monitoring To provide Members with the opportunity to scrutinise progress in line with the 21 st Century Schools Band B programme, along with associated Education projects. | Claire Gardner / Luisa Munro-Morris | Education and Learning – 01.02.22 | N/A |
| Education ICT Strategy | Performance Monitoring | Luisa Munro-Morris/ Claire Gardner | Education and Learning – 01.02.22 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|--|--|-----------------------------------|----------------------|
| | To provide Members with the opportunity to scrutinise progress in line with the development of the Education ICT Strategy, and associated projects. | | | |
| Recovery and Renewal | Performance Monitoring To ensure that Members are aware of arrangements to support schools and learners to recovery and renewal from the pandemic and to monitor progress (Autumn term 2021 progress on an agreed theme) | Luisa Munro-Morris / Claire Gardner / Michelle Jones | Education and Learning – 01.02.22 | N/A |
| Portfolio: Deputy Leader / Regeneration and Economic Development | | | | |
| Aspire Shared Apprenticeship Programme | Performance Monitoring To update on the current performance of the Aspire programme and associated external business engagement. | Tara Lane | Regeneration – 09.02.21 | N/A |
| Portfolio: Social Services | | | | |
| Safe Reduction of Children Looked After Strategy Monitoring | Performance Monitoring Members to be informed of progress in relation to the strategy 2020-25. | Tanya Evans | Social Services – 20.01.22 | N/A |
| Integrated Care Fund (ICF) update | Performance Monitoring Members to be informed of the progress made in relation to ongoing sustainability of grant funded(ICF) services | Alyson Hoskins | Social Services – 20.01.22 | N/A |
| INFORMATION ITEMS | | | | |
| Corporate Parenting Progress Report | Information Members to be informed of the progress made against the Corporate Parenting Action Plan | Tanya Evans | Social Services – 20.01.22 | N/A |
| Youth Service Performance | Information Members to receive the performance and impact of the Youth Service and comparing with the latest Welsh Government benchmarking data. | Joanne Sims | Education and Learning – 01.02.22 | N/A |

Executive Committee Forward Work Programme 2020/21

Executive Meeting Date: Wednesday 27th April 2022

Report Submission Deadline Date to Liz Thomas: Tuesday 1st April 2022

*Reports received after this date will be included on the next agenda of Executive

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| Decision: 2 Items Monitoring: 14 Items Information: 8 Items |
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| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|--|-------------------------------------|-----------------------------------|----------------------|
| DECISION ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Grants to Organisations | Approval To agree the Grants to Organisations. | Rhian Daly | N/A | N/A |
| Portfolio: Education | | | | |
| Education Achievement Service (EAS) Business Plan 2022/23 | Decision To consult Members on the draft EAS Business Plan for 2022/23. | Luisa Munro-Morris / Michelle Jones | Education and Learning – 15.03.22 | N/A |
| MONITORING ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Strategic Equality Plan | Performance Monitoring Members to be informed of the progress made to date against the priorities within the SEP and approve actions moving forward. | Andrew Parker | Corporate Overview – 18.03.22 | N/A |
| Joint Finance and Performance report | Performance Monitoring Members to receive quarter 3 for consideration. | Gemma Wasley | Corporate Overview – 18.03.22 | N/A |
| Revenue Budget Monitoring 2021/22 | Budget Monitoring To provide members with an expenditure forecast at the end of quarter 2 across all portfolios for 2021/22. | Rhian Hayden | Joint Budget – 07.03.22 | N/A |
| Forecast Capital Expenditure 2021/22 | Budget Monitoring To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 3. | Rhian Hayden | Joint Budget – 07.03.22 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--|--|-------------------------------|-------------------------------|----------------------|
| Forecast of General and Earmarked Reserves | Budget Monitoring To present report at the end of quarter 3 detailing the actual and forecast use of general and ear marked reserves. | Rhian Hayden | Joint Budget – 07.03.22 | N/A |
| Portfolio: Deputy Leader / Regeneration | | | | |
| Regeneration Directorate Performance report | Performance Monitoring Members to monitor and challenge the performance data for the Directorate. | Richard Crook Ellie Fry | Regeneration – 23.3.22 | N/A |
| Annual Industrial Property Performance update 2020/2021 | Performance Monitoring To monitor the priorities and activities being delivered and what outcomes have been achieved i.e. constrained units updates, occupancy figures, new property developments. | Moe Forouzan/Paul Miles | Regeneration – 23.3.22 | N/A |
| Destination Management – Annual Performance Review 2020/21 | Performance Monitoring To monitor the priorities and activities being delivered and what outcomes have been achieved and influence areas of focus. | Owen Ashton Moe Forouzan | Regeneration – 23.3.22 | N/A |
| Portfolio: Environment | | | | |
| Community Services Directorate Performance report | Performance Monitoring Members to monitor the performance of the Directorate. | Richard Crook Clive Rogers | Community Services – 04.04.22 | N/A |
| Fly Tipping Fines 2021/22 | Performance Monitoring Members to receive an end of year report on fly tipping fines for 2021/22. | Andrew Long | Community Services – 04.04.22 | N/A |
| Portfolio: Social Services | | | | |
| Implementation of Liberty Protection Safeguard legislation | Performance Monitoring Members to be informed of the progress of implementation of the new legislative frame work from April 22 | Alyson Hoskins | Social Services – 03.03.22 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--|---|---------------------------------|-----------------------------------|----------------------|
| Regional Partnership Board | Performance Monitoring Members to be informed of the decisions taken by the Regional Partnership Board | Damien McCann | Social Services – 07.04.22 | N/A |
| Recovery - Community | Performance Monitoring To ensure that Members are aware of arrangements to support the community recovery and renewal activity from the pandemic and to monitor progress. | Michelle Church / Ceri Bird | Social Services – 07.04.22 | N/A |
| Portfolio: Education / Social Services | | | | |
| Safeguarding Performance Information Social Services and Education | Performance Monitoring To provide members with Safeguarding Performance and Self-Evaluation information and to influence areas of focus. | Damien McCann/ Lynn Phillips | Joint Safeguarding – 25.03.22 | N/A |
| INFORMATION ITEMS | | | | |
| Annual Air Quality 2020/21 | Information To receive the annual report for Members' information. | Dave Thompson | Community Services – 04.04.22 | N/A |
| Inspire to Achieve / Work | Information Members to receive the performance in line with targets and spend. | Joanne Sims | Education and Learning – 15.03.22 | N/A |
| Welsh Public Library Standards (WPLS) Annual Return 2019/20 | Information Members to receive the Annual Assessment from Welsh Government which highlights Blaenau Gwent's performance against the Welsh Public Library Standards. | Joanne Sims | Education and Learning – 15.03.22 | N/A |
| My Support Team | Information Members to be informed of the progress of the team in returning children from residential placements | Tanya Evans | Social Services – 03.03.22 | N/A |
| Living Independently in the 21 st Century Strategy | Information Members to be informed of the progress made against the priorities within the strategy | Alyson Hoskins | Social Services – 07.04.22 | N/A |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--|---|--|-------------------------------|----------------------|
| Adult Safeguarding Performance Information | Information To receive Safeguarding Performance information relating to Adult Services and to influence areas of focus. | Alyson Hoskins / Andrew Day | Joint Safeguarding – 25.03.22 | N/A |
| My Concerns | Information To provide members with an update on the progress made to date in its implementation | Michelle Jones | Joint Safeguarding – 25.03.22 | N/A |
| Safer Schools | Information To provide members with an overview of the safer schools approach, its impact upon learners and schools and key areas of learning | Helena Hunt / Sarah Dixon / Michelle Jones | Joint Safeguarding – 25.03.22 | N/A |

Executive Committee Forward Work Programme 2020/21

Executive Meeting Date: To be confirmed Items

Report Submission Deadline Date to Liz Thomas:

*Reports received after this date will be included on the next agenda of Executive

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--|---|-----------------------------------|--------------------------|----------------------|
| DECISION ITEMS | | | | |
| Portfolio: Leader / Corporate Services | | | | |
| Global Resettlement Programme | Decision To consider the new items of the Global Resettlement Programme. | Bernadette Elias | | N/A |
| Counter Terrorism – Chanel Duties | Decision Review of Local Authority Plan to implement responsibilities. | Bernadette Elias Andrew Parker | | N/A |
| Corporate Joint Committees | | | | N/A |
| Litter and Dog Bin Strategy | Decision To consider the strategy prior to approval. | Dave Watkins | Community Services – TBC | N/A |
| Central Depot new Build / Relocation / Business Plan | Approval To consider the business plan and options for the relocation of the Central Depot. | Dave Watkins | Community Services – TBC | Council - TBC |
| Progress Update on Silent Valley | <i>Requested by Scrutiny at its meeting on 1st March 2021 – to be confirmed</i> | Richard Crook | Community Services – TBC | N/A |

Executive Committee Forward Work Programme 2020/21

Executive Meeting Date: FWP 2022/23

Report Submission Deadline Date to Liz Thomas:

*Reports received after this date will be included on the next agenda of Executive

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|---|---|------------------|-----------------------------------|----------------------|
| Portfolio: Leader / Corporate Services | | | | |
| Communications Strategy Quarterly Monitoring | Performance Monitoring To consider the performance of the Communication Strategy focus on the impact of the strategy during COVID19 Pandemic | Bernadette Elias | Corporate Overview – 29.04.22 | |
| Commercial Strategy Quarterly Monitoring | Performance Monitoring To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements | Bernadette Elias | Corporate Overview – 29.04.22 | |
| Progress of the Agile Working Policy | Performance Monitoring To consider progress of the Agile Working Policy. | Andrea Prosser | Corporate Overview – 29.04.22 | |
| Recovery - Workforce | Performance Monitoring To ensure that Members are aware of arrangements to support the workforce recovery and renewal activity from the pandemic and to monitor progress. | Andrea Prosser | Corporate Overview – 29.04.22 | |
| Self-evaluation (SE) | Performance Monitoring Members to contribute to the development of the SE report for LGES and to determine the actions arising from the SER are appropriate and aligned to the service needs for children and young people. | Lynn Phillips | Education and Learning – 26.04.22 | |

Executive Committee Forward Work Programme 2020/21

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--|--|---|-----------------------------------|----------------------|
| Schools organisation policy review | Decision To provide Members with the opportunity to consider and approve the School Organisation Policy post annual review. | Claire Gardner | Education and Learning – 26.04.22 | |
| Improving Schools | Performance Monitoring To provide Members with an update on any inspection report findings (when available) and progress within schools that are causing concern or subject to Council intervention. | Lynn Phillips/ Luisa Munro Morris / Michelle Jones | Education and Learning – 26.04.22 | |
| Portfolio: Leader / Corporate Services | | | | |
| Performance Information on the Cardiff Capital Region City Deal Quarterly Report | Performance Monitoring Members to consider the activity of Blaenau Gwent Council as part of the overall CCRCDC and influence areas of focus. | Ellie Fry | Regeneration – 04.04.2022 | |
| Community Benefits (Annual Performance Report 2021-22) | Performance Monitoring Performance Monitoring report for Members. | Bethan McPherson / Laura Bull | Regeneration – 04.04.2022 | |
| Recovery - Economy | Performance Monitoring To ensure that Members are aware of arrangements to support the economy recovery and renewal activity from the pandemic and to monitor progress. | Owen Ashton | Regeneration – 04.04.2022 | |